Vehicles		January	Febuary	March	April	May	June	July	August	September	October	November	December	2026 Actual	2026 Budget	
	Fuel	$0.00	$229.31	$103.44	$75.45	$71.77	$501.85	$313.81	$748.76	$664.95	$293.61			$3,002.95	$5,000.00	60.06%
	Maintenance	$0.00	$0.00	$515.50	$419.45	$682.04	$489.04	$3.50	$0.00	$18.98	$0.00			$2,128.51	$15,000.00	14.19%
	Insurance	$1,267.52	$1,267.52	$1,267.52	$1,267.52	$1,267.52	$1,267.52	$1,267.52	$1,267.52	$1,267.52	$1,267.52			$12,675.20	$15,000.00	84.50%
Office																
	IT related issues/Website	$0.00	$0.00	$3,619.32	$0.00	$0.00	$0.00	$186.28	$66.48	$66.48	$66.48			$4,005.04	$5,000.00	80.10%
	Misc. office supplies, copier, etc.	$0.00	$149.27	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00			$149.27	$1,000.00	14.93%
	Association Fees	$0.00	$150.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00			$150.00	$500.00	30.00%
	Iam responding	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00			$0.00	$550.00	0.00%
Equipment																
	Radio/Pager	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00			$0.00	$2,500.00	0.00%
	Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$543.00	$0.00	$99.27	$56.31			$698.58	$2,500.00	27.94%
	Foam/Hoses	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00			$0.00	$5,000.00	0.00%
	Training/Safety/2% Dues/Public Ed/Fire Prevetion/Inspection	$0.00	$431.75	$0.00	$0.00	$0.00	$6,965.06	$0.00	$0.00	$846.45	$533.95			$8,777.21	$22,500.00	39.01%
	Misc.	$0.00	$0.00	$116.91	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$213.55			$330.46	$2,500.00	13.22%
PPE																
	Turnout gear/Wildland Gear/Boots/Helmets/Gloves	$0.00	$0.00	$0.00	$322.42	$0.00	$2,269.16	$0.00	$7,925.95	$747.57	$0.00			$11,265.10	$10,000.00	112.65%
	SCBA & Cascade Maintenance/Repair/Replacment	$0.00	$0.00	$0.00	$0.00	$250,000.00	$0.00	$0.00	$0.00	$0.00	$0.00			$250,000.00	$20,000.00	1250.00%
Personnel																
	Chief	$0.00	$0.00	$0.00	$0.00	$0.00	$2,691.25	$0.00	$0.00	$0.00	$0.00			$2,691.25	$5,000.00	53.83%
	Deputy Chief	$0.00	$0.00	$0.00	$0.00	$0.00	$1,237.98	$0.00	$0.00	$0.00	$0.00			$1,237.98	$2,300.00	53.83%
	Captains (qty. 3)($75 Month)	$0.00	$0.00	$0.00	$0.00	$0.00	$1,453.29	$0.00	$0.00	$0.00	$0.00			$1,453.29	$3,000.00	48.44%
	Training/Safety Officer	$0.00	$0.00	$0.00	$0.00	$0.00	$699.73	$0.00	$0.00	$0.00	$0.00			$699.73	$1,300.00	53.83%
	EMS Director & Medical Supply Coordinator	$0.00	$0.00	$0.00	$0.00	$0.00	$1,184.15	$0.00	$0.00	$0.00	$0.00			$1,184.15	$2,200.00	53.83%
	FF Payroll	$0.00	$0.00	$0.00	$0.00	$0.00	$7,510.12	$117.46	$0.00	$0.00	$0.00			$7,627.58	$25,000.00	30.51%
	Work Comp	$173.00	$173.00	$173.00	$173.00	$173.00	$173.00	$173.00	$173.00	$173.00	$173.00			$1,730.00	$3,000.00	57.67%
EMS																
	City of Eau Claire	$0.00	$0.00	$0.00	$61,320.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00			$61,320.00	$62,050.00	98.82%
	City of Chippewa Falls	$0.00	$0.00	$0.00	$0.00	$0.00	$14,297.50	$0.00	$0.00	$0.00	$0.00			$14,297.50	$14,300.00	99.98%
	EMS Supplies/First responder gear	$0.00	$0.00	$431.27	$0.00	$288.23	$0.00	$0.00	$0.00	$181.67	$0.00			$901.17	$5,000.00	18.02%
	Liability Insurance	$301.87	$301.87	$301.87	$301.87	$301.87	$301.87	$301.87	$301.87	$301.87	$301.87			$3,018.70	$4,000.00	75.47%
													Yearly Total	$389,343.67	$234,200.00	166.24%
	Capital account													$0.00	$450,000.00	0.00%
		2024	**2025**	**2026**				**total**								
	Engine replacement total	$63,736.30	$84,536.64	$1,750.00				$65,486.30								